

**Indoor Dryside
Active Nation**

List of all Dryside Activities	Duration	BITTERNE				CHAMBERLAYNE				QUAYS			
		2009/10 £	2010/11 £	2011/12 £	% increase	2009/10 £	2010/11 £	2011/12 £	% increase	2009/10 £	2010/11 £	2011/12 £	% increase
DRYSIDE OFF PEAK													
Badminton	40mins	6.20	6.40	6.70	4.5%	6.20	6.40	6.70	4.5%	N/A			
*Fitness Suite (Individual)	90mins	5.30	5.50	5.80	5.2%	5.30	5.50	5.80	5.2%	5.30	5.50	5.80	5.2%
Hire of Half Hall	40mins	12.40	12.80	13.20	3.0%	12.40	12.80	13.20	3.0%	N/A			
Hire of Hall	40mins	24.80	26.00	26.50	1.9%	24.80	26.00	26.50	1.9%	N/A			
Showers	N/A	2.50	2.60	2.70	3.7%	2.50	2.60	2.70	3.7%	2.60	2.60	2.70	3.7%
Table Tennis	40mins	6.20	6.40	6.60	3.0%	6.00	6.20	6.50	4.6%	N/A			
Activity Room Hire	60 mins	25.00	25.00	26.00	3.8%	N/A				N/A			
DRYSIDE STANDARD													
50 Plus	120mins	3.00	3.20	3.40	5.9%	2.80	3.00	3.20	6.3%	3.70	3.80	4.00	5.0%
*Aerobic Exercise inc Boxercise	55mins	5.00	5.20	5.50	5.5%	5.00	5.20	5.50	5.5%	5.00	5.20	5.50	5.5%
Badminton	40 mins	7.40	7.60	7.90	3.8%	7.40	7.60	7.90	3.8%	N/A			
Big Bounce / 5 Aside Party	60mins	80.00	80.00	82.50	3.0%	77.00	80.00	82.50	3.0%	N/A			
Bobtails	45mins	4.30	4.40	4.60	4.3%	N/A				N/A			
Creche	60mins	2.60	3.00	3.20	6.3%	2.60	3.00	3.20	6.3%	3.50	3.60	3.70	2.7%
*Creche Room Hire	60mins	N/A	N/A	N/A	N/A	22.00	23.00	24.00	4.2%	23.00	24.00	25.00	4.0%
Fitness Room Induction	90mins	20.00	20.00	20.00	0.0%	20.00	20.00	20.00	0.0%	20.00	20.00	20.00	0.0%
Fitness Suite (Individual)	90mins	6.50	6.70	7.00	4.4%	6.50	6.70	7.00	4.3%	6.50	6.70	7.00	4.3%
Gymnastics	80mins	5.50	5.60	5.70	1.8%	N/A				N/A			
Hire of Half Hall	40mins	14.80	15.20	15.60	2.6%	14.60	15.20	15.60	2.6%	N/A			
Hire of Hall	40mins	29.60	30.40	31.00	1.9%	29.25	32.00	32.00	0.0%	N/A			
Kids Club (Non Member)	All Day	N/A				17.50	18.00	18.50	2.7%	N/A			
Kids Club (Cat Club-Member)	All Day	N/A				15.80	16.25	16.70	2.7%	N/A			
Kids Club (Non-Member)	Half Day	N/A				10.30	10.60	10.90	2.8%	N/A			
Kids Club (Cat Club Member)	Half Day	N/A				8.30	8.50	8.80	3.4%	N/A			
Kids Club (Non-Member)	Week	N/A				80.00	80.00	83.00	3.6%	N/A			
Kids Club (Cat-Club Member)	Week	N/A				74.00	74.00	77.00	3.9%	N/A			
Kids Club (Non-Member)	NA	N/A				2.00	2.50	2.70	7.4%	N/A			
Kids Club (Cat Club Member)	NA	N/A				1.50	2.50	2.70	7.4%	N/A			
Cat Club Membership	Annually	N/A				10.30	10.50	10.80	2.8%	N/A			
Showers	session	2.50	2.60	2.70	3.7%	2.50	2.60	2.70	3.7%	2.60	2.60	2.70	3.7%
Small Bounce	60mins	N/A				67.00	70.00	72.50	3.4%	N/A			
Soft Play	60mins	2.40	2.50	2.60	3.8%	N/A				N/A			
Space Station	145mins	N/A				145.00	150.00	155.00	3.2%	N/A			
Spectator	session	1.50	1.50	1.50	0.0%	1.50	1.50	1.50	0.0%	1.50	1.50	1.50	0.0%
studio 1 hire Quays 8.30pm	60mins	N/A				N/A				26.00	27.00	28.00	3.6%
studio 1 hire Quays discounted	60mins	N/A				N/A				39.00	40.00	41.50	3.6%
studio 1 hire Quays up to 8.30pm	60mins	N/A				N/A				44.50	46.00	47.50	3.2%

Issue resolved JR had inputted wrong figure of £5.00. I have ammended to

price freeze on all memberships

List of all Dryside Activities	Duration	BITTERNE				CHAMBERLAYNE				QUAYS			
		2009/10 £	2010/11 £	2011/12 £	% increase	2009/10 £	2010/11 £	2011/12 £	% increase	2009/10 £	2010/11 £	2011/12 £	% increase
Studio Hire (Q's studio 2)	60mins	N/A				28.00	30.00	31.00	3.2%	N/A	48.00	49.50	3.0%
Studio hire discount (Q's studio 2)		N/A				N/A				0.00	42.00	43.50	3.4%
Table Tennis	60mins	7.40	7.60	7.80	2.6%	7.20	7.60	7.80	2.6%	N/A			
Tramp and Bounce Party	60 mins	N/A				102.40	106.00	110.00	3.6%	N/A			
Trampoline Courses	60mins	4.80	5.00	5.20	3.8%	4.80	5.00	5.20	3.8%	N/A			
Tumble Bugs/Baby	40mins	4.00	4.10	4.30	4.7%	N/A				4.00	4.10	4.30	4.7%
YFA	session	2.50	2.50	2.60	3.8%	2.50	2.50	2.60	3.8%	2.50	2.50	2.60	3.8%
YFA Induction	session	6.00	6.00	6.20	3.2%	6.00	6.00	6.20	3.2%	6.00	6.00	6.20	3.2%
Comm/meeting Room Hire	60mins	N/A				27.30	29.00	30.00	3.3%	N/A			
Active Options	60mins	3.40	3.50	3.60	2.7%	3.40	3.50	3.60	2.8%	3.40	3.50	3.60	2.8%
Access Football	60mins	N/A				NA	2.50	2.60	3.8%	N/A			
Activity Room Hire	60mins	25.00	25.00	26.00	3.8%	N/A				N/A			
Zumba			5.20	5.50	5.5%		5.20	5.50	5.5%	New Class		5.50	n/a
Zumba - platinum		N/A				N/A				New Class		3.00	n/a
Tai Chi		N/A				N/A				New Class		5.00	n/a
Tai Chi - platinum		N/A				N/A				New Class		2.50	n/a
Yoga	1 hr	N/A				N/A				5.00	5.20	5.50	5.5%
*Yoga @ The Quays	1hr 45	N/A				N/A				7.20	7.50	7.80	3.8%
*Conference Room Hire	60mins	N/A				N/A				33.00	34.00	35.00	2.9%
*Conference Room Hire(DISC)	60mins	N/A				N/A				26.00	27.00	28.00	3.6%
Core Conditioning	45mins	N/A				N/A				3.50	3.60	3.80	5.3%
Children's yoga		N/A				N/A				3.90	4.00	4.20	4.8%
YFA grad		3.50	3.60	3.70	2.7%	3.50	3.60	3.70	2.7%	3.50	3.60	3.70	2.7%
Toddle gym		N/A				N/A				3.30	3.50	3.60	2.8%

	2010/11 Prices			2011/12 Prices		
	DD	Annual	Starter Fee	DD	Annual	Starter Fee
Active Options Single Membership	£25.00	£250.00	£20	£25.00	£250.00	£20
Active Options Joint Membership	£46.00	£460.00	£20	£46.00	£460.00	£20
Student Single	£25.00	£250.00	£20	£25.00	£250.00	£20
Student Joint	£46.00	£460.00	£20	£46.00	£460.00	£20
Corporate 40+ members	£32.00	£320.00	£20	£32.00	£320.00	£20
Corporate 10 - 40 members	£35.00	£350.00	£20	£35.00	£350.00	£20
Platinum Full Single	£37	£370	£20	£37	£370	£20
Platinum Full Joint	£70.00	£700.00	£20	£70.00	£700.00	£20